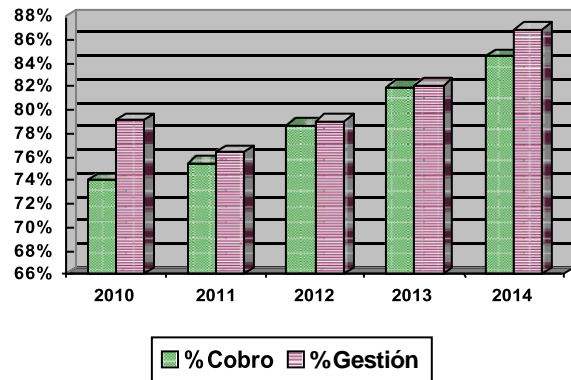


RESUMEN DE LA MEMORIA DE GESTIÓN TRIBUTARIA Y
RECAUDATORIA DEL SERVICIO PROVINCIAL
TRIBUTARIO A LOS AYUNTAMIENTOS DE LA
PROVINCIA EN 2014.

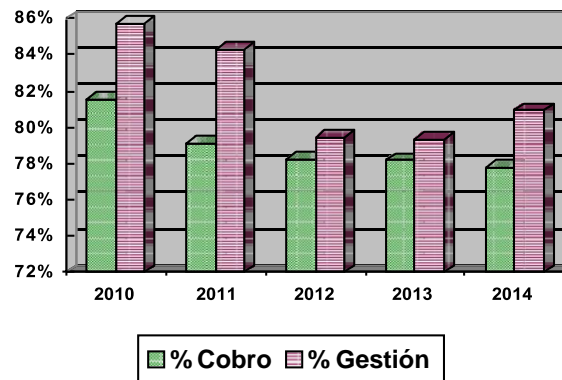
Datos resumen voluntaria Servicio Provincial Tributario

| <i>BICE</i> | <i>ejercicio</i> | <i>Cargo inicial</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
|--------------------|------------------|----------------------|----------------|----------------|---------------|--------------|--------------|----------------|------------------|
| | 2010 | 1.039 | 5.047.929,45 | 831 | 1.601.709,73 | 2 | 27,18 | 31,73% | 31,73% |
| | 2011 | 992 | 5.486.275,85 | 790 | 512.600,64 | 4 | 121.145,77 | 9,34% | 11,55% |
| | 2012 | 935 | 5.596.199,37 | 842 | 1.366.344,55 | 3 | 143.800,16 | 24,42% | 26,99% |
| | 2013 | 937 | 5.671.774,20 | 865 | 1.677.334,19 | 0 | 0,00 | 29,57% | 29,57% |
| | 2014 | 944 | 5.930.196,84 | 889 | 2.534.649,08 | 0 | 0,00 | 42,74% | 42,74% |
| <i>IAE</i> | <i>ejercicio</i> | <i>Cargo inicial</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 4.765 | 4.233.132,92 | 3.200 | 3.132.696,82 | 235 | 216.907,27 | 74,00% | 79,13% |
| | 2011 | 4.295 | 3.846.267,14 | 3.117 | 2.904.348,60 | 39 | 34.436,89 | 75,51% | 76,41% |
| | 2012 | 4.190 | 3.907.013,40 | 3.092 | 3.076.968,75 | 15 | 9.255,36 | 78,76% | 78,99% |
| | 2013 | 4.096 | 3.681.198,40 | 3.272 | 3.014.125,35 | 18 | 6.657,92 | 81,88% | 82,06% |
| | 2014 | 3.667 | 3.605.651,91 | 3.098 | 3.048.593,80 | 25 | 83.731,86 | 84,55% | 86,87% |
| <i>IBI RUSTICA</i> | <i>ejercicio</i> | <i>Cargo inicial</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 112.536 | 4.218.724,69 | 82.662 | 3.438.424,60 | 10.206 | 176.988,71 | 81,50% | 85,70% |
| | 2011 | 113.564 | 4.590.039,64 | 83.596 | 3.630.039,72 | 9.594 | 236.987,86 | 79,09% | 84,25% |
| | 2012 | 113.951 | 5.131.357,54 | 84.175 | 4.014.131,03 | 149 | 61.061,71 | 78,23% | 79,42% |
| | 2013 | 119.078 | 5.680.623,47 | 88.308 | 4.440.671,46 | 204 | 64.301,61 | 78,17% | 79,30% |
| | 2014 | 129.767 | 5.854.236,67 | 86.905 | 4.555.235,54 | 13.336 | 182.018,73 | 77,81% | 80,92% |
| <i>IBI URBANA</i> | <i>ejercicio</i> | <i>Cargo inicial</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 414.951 | 63.805.745,82 | 324.719 | 49.287.600,03 | 16.144 | 2.626.041,05 | 77,25% | 81,36% |
| | 2011 | 443.509 | 72.223.505,04 | 337.408 | 51.974.737,30 | 27.160 | 6.568.841,09 | 71,96% | 81,06% |
| | 2012 | 429.111 | 77.347.065,25 | 338.716 | 58.694.453,63 | 6.141 | 1.358.712,79 | 75,88% | 77,64% |
| | 2013 | 544.102 | 105.588.354,04 | 409.843 | 73.234.965,08 | 36.053 | 9.054.217,94 | 69,36% | 77,93% |
| | 2014 | 540.968 | 99.338.066,95 | 423.720 | 74.416.398,33 | 17.783 | 4.350.541,50 | 74,91% | 79,29% |
| <i>IVTM</i> | <i>ejercicio</i> | <i>Cargo inicial</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 323.096 | 20.775.848,07 | 250.016 | 16.002.847,32 | 3.052 | 205.945,34 | 77,03% | 78,02% |
| | 2011 | 330.867 | 21.360.686,62 | 256.606 | 16.491.581,84 | 2.584 | 168.832,92 | 77,21% | 78,00% |
| | 2012 | 333.748 | 21.887.696,48 | 259.781 | 16.943.343,06 | 2.135 | 162.997,86 | 77,41% | 78,16% |
| | 2013 | 356.833 | 24.015.939,23 | 274.210 | 18.324.626,15 | 3.450 | 239.304,75 | 76,30% | 77,30% |
| | 2014 | 354.293 | 23.660.057,82 | 267.781 | 17.760.308,95 | 1.895 | 151.084,53 | 75,06% | 75,70% |
| <i>TASAS</i> | <i>ejercicio</i> | <i>Cargo inicial</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 431.507 | 13.396.842,76 | 363.809 | 10.394.947,72 | 4.541 | 258.359,76 | 77,59% | 79,52% |
| | 2011 | 477.311 | 14.065.618,30 | 409.029 | 11.345.714,46 | 3.281 | 251.314,44 | 80,66% | 82,45% |
| | 2012 | 474.882 | 15.365.576,06 | 404.202 | 12.306.662,67 | 1.447 | 190.426,44 | 80,09% | 81,33% |
| | 2013 | 515.285 | 17.561.763,12 | 439.917 | 14.146.976,61 | 2.516 | 222.764,83 | 80,56% | 81,82% |
| | 2014 | 020.114 | 35.243.633,94 | 766.421 | 26.480.282,66 | 33.238 | 1.622.736,01 | 75,13% | 79,74% |

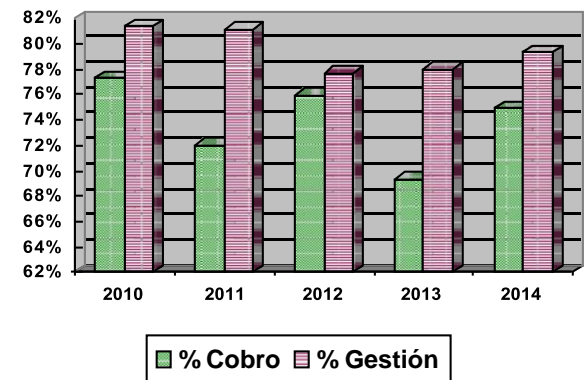
Porcentajes Voluntaria IAE



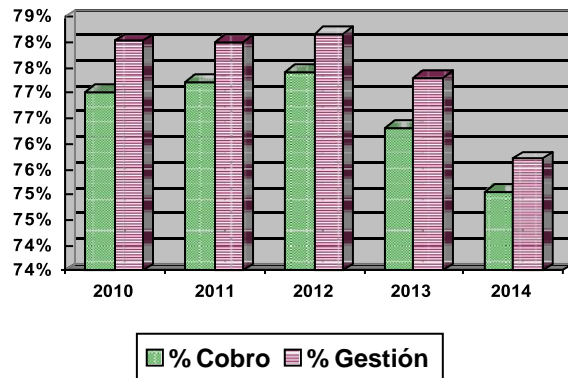
Porcentajes Voluntaria RUSTICA



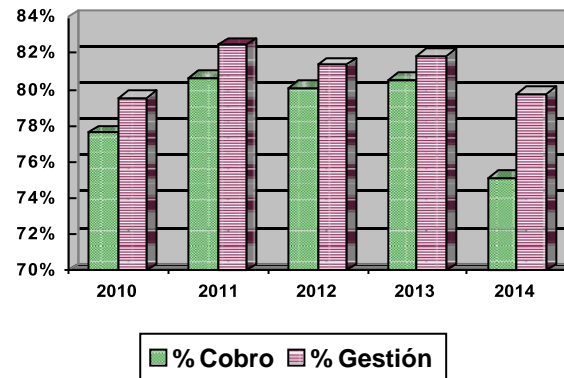
Porcentajes Voluntaria URBANA



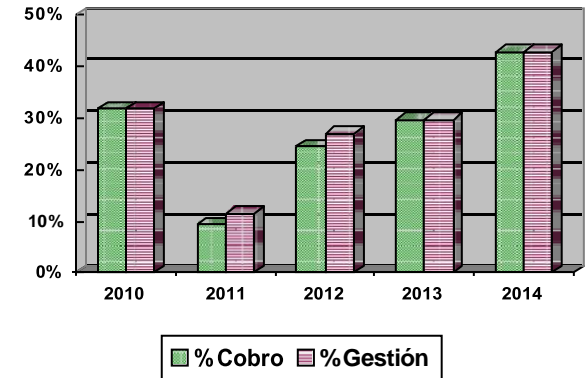
Porcentajes Voluntaria IVTM



Porcentajes Voluntaria TASAS



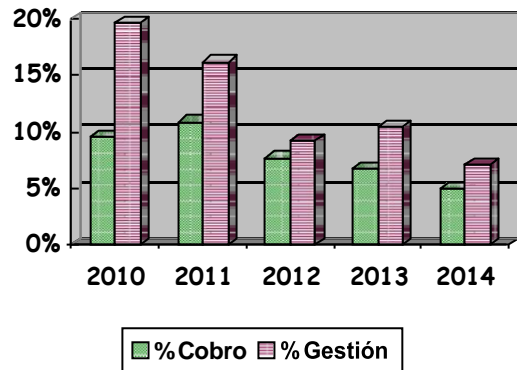
Porcentajes Voluntaria BICE



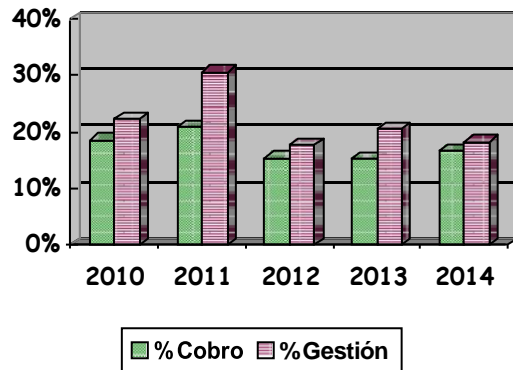
Datos resumen ejecutiva Servicio Provincial Tributario

| <i>BICE</i> | <i>ejercicio</i> | <i>Pendiente inicial</i> | | <i>Cargos Ejecutiva</i> | | <i>Cargos</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>Pendiente Final</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
|--------------------|------------------|--------------------------|---------------|-------------------------|---------------|---------------|---------------|----------------|---------------|--------------|--------------|------------------------|---------------|----------------|------------------|
| | 2010 | 550 | 4.234.628,86 | 206 | 3.446.192,54 | 0 | 0,00 | 401 | 7.518.271,64 | 44 | 9.474,51 | 311 | 153.075,25 | 97,88% | 98,01% |
| | 2011 | 311 | 153.075,25 | 198 | 4.852.529,44 | 0 | 0,00 | 237 | 527.299,68 | 2 | 9.187,98 | 270 | 4.469.117,03 | 10,53% | 10,72% |
| | 2012 | 270 | 4.469.117,03 | 90 | 4.086.054,66 | 0 | 0,00 | 136 | 3.368.809,95 | 3 | 172,96 | 221 | 5.186.188,78 | 39,38% | 39,38% |
| | 2013 | 221 | 5.186.188,78 | 72 | 3.994.440,01 | 0 | 0,00 | 126 | 6.921.465,51 | 20 | 2.853,79 | 147 | 2.256.309,49 | 75,39% | 75,42% |
| | 2014 | 147 | 2.256.309,49 | 55 | 3.395.547,76 | 0 | 0,00 | 44 | 3.934.858,66 | 2 | 35,18 | 156 | 1.716.963,41 | 69,62% | 69,62% |
| <i>IAE</i> | <i>ejercicio</i> | <i>Pendiente inicial</i> | | <i>Cargos Ejecutiva</i> | | <i>Cargos</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>Pendiente Final</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 17.634 | 6.369.668,08 | 1.330 | 883.528,83 | 22 | 8.787,62 | 948 | 691.775,19 | 2.180 | 731.779,35 | 15.858 | 5.838.429,99 | 9,53% | 19,60% |
| | 2011 | 15.858 | 5.838.429,99 | 1.139 | 907.481,65 | 12 | 3.606,41 | 1.157 | 734.086,34 | 1.095 | 356.597,97 | 14.757 | 5.658.833,74 | 10,88% | 16,16% |
| | 2012 | 14.757 | 5.658.833,74 | 1.083 | 820.789,29 | 0 | 0,00 | 804 | 499.702,13 | 148 | 99.527,61 | 14.888 | 5.880.393,29 | 7,71% | 9,25% |
| | 2013 | 14.888 | 5.880.393,29 | 806 | 660.415,13 | 364 | 140.103,98 | 714 | 453.955,99 | 475 | 240.720,56 | 14.869 | 5.986.235,85 | 6,79% | 10,40% |
| | 2014 | 14.869 | 5.986.235,85 | 544 | 473.326,25 | 91 | 86.721,35 | 446 | 323.506,67 | 458 | 142.485,49 | 14.600 | 6.080.291,29 | 4,94% | 7,12% |
| <i>IBI RUSTICA</i> | <i>ejercicio</i> | <i>Pendiente inicial</i> | | <i>Cargos Ejecutiva</i> | | <i>Cargos</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>Pendiente Final</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 133.645 | 1.446.319,77 | 19.668 | 603.311,38 | 674 | 27.639,21 | 17.555 | 385.596,18 | 5.124 | 77.113,93 | 131.308 | 1.614.560,25 | 18,56% | 22,27% |
| | 2011 | 131.308 | 1.614.560,25 | 20.374 | 723.012,06 | 283 | 3.186,88 | 16.108 | 488.391,83 | 89.319 | 226.477,25 | 46.538 | 1.625.890,11 | 20,86% | 30,54% |
| | 2012 | 46.538 | 1.625.890,11 | 29.627 | 1.056.164,80 | 368 | 16.303,99 | 13.646 | 415.769,69 | 1.945 | 60.549,82 | 60.942 | 2.222.039,39 | 15,41% | 17,65% |
| | 2013 | 60.942 | 2.222.039,39 | 30.566 | 1.175.650,40 | 5.199 | 128.165,30 | 15.529 | 540.544,25 | 3.346 | 185.985,85 | 77.832 | 2.799.324,99 | 15,33% | 20,61% |
| | 2014 | 77.832 | 2.799.324,99 | 29.526 | 1.116.982,40 | 387 | 18.973,09 | 16.151 | 656.754,37 | 538 | 60.750,46 | 91.056 | 3.217.775,65 | 16,69% | 18,23% |
| <i>IBI URBANA</i> | <i>ejercicio</i> | <i>Pendiente inicial</i> | | <i>Cargos Ejecutiva</i> | | <i>Cargos</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>Pendiente Final</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 210.901 | 24.122.766,61 | 74.088 | 11.892.104,74 | 1.880 | 248.549,71 | 44.098 | 6.309.794,32 | 20.950 | 2.906.586,68 | 221.821 | 27.047.040,06 | 17,40% | 25,42% |
| | 2011 | 221.821 | 27.047.040,06 | 78.941 | 13.679.926,65 | 2.209 | 216.420,62 | 46.982 | 7.313.783,58 | 25.495 | 2.792.479,79 | 230.494 | 30.837.123,96 | 17,86% | 24,68% |
| | 2012 | 230.494 | 30.837.123,96 | 84.254 | 17.293.898,83 | 4.513 | 743.673,48 | 51.966 | 8.578.969,94 | 11.769 | 1.863.962,30 | 255.526 | 38.431.764,03 | 17,55% | 21,37% |
| | 2013 | 255.526 | 38.431.764,03 | 98.206 | 23.299.171,02 | 43.753 | 6.567.631,93 | 59.153 | 11.046.199,28 | 14.024 | 2.897.056,38 | 324.308 | 54.355.311,32 | 16,17% | 20,42% |
| | 2014 | 324.308 | 54.355.311,32 | 99.465 | 20.571.127,12 | 3.108 | 1.058.943,38 | 63.403 | 13.452.258,04 | 8.083 | 1.898.356,09 | 355.395 | 60.634.767,69 | 17,70% | 20,20% |
| <i>IVTM</i> | <i>ejercicio</i> | <i>Pendiente inicial</i> | | <i>Cargos Ejecutiva</i> | | <i>Cargos</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>Pendiente Final</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 255.337 | 14.776.606,03 | 70.028 | 4.567.055,41 | 7.367 | 460.224,64 | 61.484 | 3.744.498,56 | 10.941 | 539.029,35 | 260.307 | 15.520.358,17 | 18,91% | 21,63% |
| | 2011 | 260.307 | 15.520.358,17 | 71.677 | 4.700.271,86 | 8.803 | 555.922,75 | 60.511 | 3.665.656,01 | 6.309 | 335.610,66 | 273.967 | 16.775.286,11 | 17,64% | 19,26% |
| | 2012 | 273.967 | 16.775.286,11 | 71.832 | 4.781.355,56 | 7.199 | 463.457,90 | 55.889 | 3.512.823,41 | 4.628 | 254.517,44 | 292.481 | 18.252.758,72 | 15,95% | 17,11% |
| | 2013 | 292.481 | 18.252.758,72 | 79.173 | 5.452.008,33 | 26.489 | 2.132.077,81 | 58.694 | 3.822.991,11 | 8.971 | 481.959,38 | 330.478 | 21.531.894,37 | 14,80% | 16,66% |
| | 2014 | 330.478 | 21.531.894,37 | 84.617 | 5.748.664,34 | 7.786 | 575.945,13 | 49.366 | 3.311.444,82 | 4.596 | 264.835,82 | 368.919 | 24.280.223,20 | 11,89% | 12,84% |
| <i>TASAS</i> | <i>ejercicio</i> | <i>Pendiente inicial</i> | | <i>Cargos Ejecutiva</i> | | <i>Cargos</i> | | <i>Cobrado</i> | | <i>Bajas</i> | | <i>Pendiente Final</i> | | <i>% Cobro</i> | <i>% Gestión</i> |
| | 2010 | 324.354 | 21.681.320,81 | 63.157 | 2.743.535,28 | 26.733 | 4.606.825,87 | 57.635 | 3.005.171,06 | 22.341 | 2.376.084,75 | 334.268 | 23.650.426,15 | 10,35% | 18,54% |
| | 2011 | 334.268 | 23.650.426,15 | 65.001 | 2.468.589,40 | 26.388 | 6.801.544,55 | 64.229 | 3.455.295,60 | 4.886 | 2.359.306,51 | 356.542 | 27.105.957,99 | 10,50% | 17,66% |
| | 2012 | 356.542 | 27.105.957,99 | 69.233 | 2.868.486,95 | 32.168 | 6.674.467,40 | 65.741 | 3.638.681,28 | 11.037 | 2.793.148,68 | 381.165 | 30.217.082,38 | 9,93% | 17,55% |
| | 2013 | 381.165 | 30.217.082,38 | 215.282 | 4.507.101,46 | 41.072 | 10.524.538,32 | 72.203 | 3.951.587,26 | 22.975 | 2.275.400,67 | 542.341 | 39.021.734,23 | 8,73% | 13,76% |
| | 2014 | 542.341 | 39.021.734,23 | 220.455 | 7.140.615,27 | 37.590 | 8.930.614,73 | 94.760 | 4.203.607,94 | 25.639 | 1.718.496,60 | 679.987 | 49.170.859,69 | 7,63% | 10,75% |

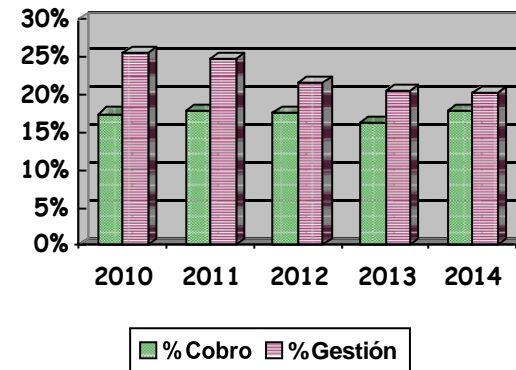
Porcentajes Ejecutiva IAE



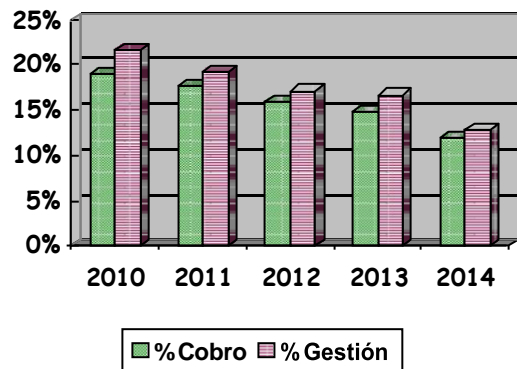
Porcentajes Ejecutiva RUSTICA



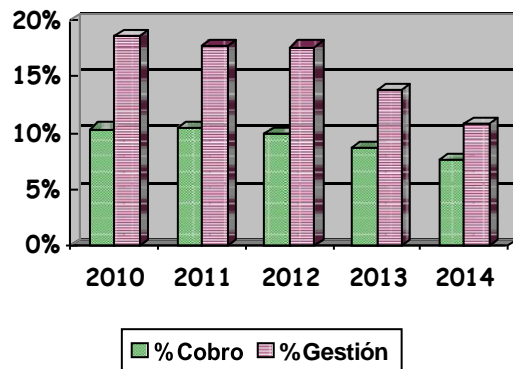
Porcentajes Ejecutiva URBANA



Porcentajes Ejecutiva IVTM



Porcentajes Ejecutiva TASAS



Porcentajes Ejecutiva BICE

